

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Oneonta City School District	Otsego
Mailing Address:	31 Center Street	County
	Oneonta, NY 13820	

Agency Code: 471400010000

Amendment #: 002

Project Number: 5891-21-2410

Contract #:

Contact Person: Lisa J. Weeks

Tel: 607-433-8200, ext 1303

E-mail Address: lweeks@oneontacsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/28/2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐

Logged

☐

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reconcile Professional Salaries-Positions approved in grant are the same, but salary is dependent on contractual salary approved by BOE when position was filled	\$55,000	
16 - Support Staff Salaries			
40 - Purchased Services	Ryan's Story Presentation-for students & parents to address bullying, and teen suicide prevention	\$3,900	
45 - Supplies & Materials	Student Fitness Room Equipment to promote physical & mental well being (3 Bikes @\$3,412); (5)washer/dryer for each building to wash microfiber system of mopping for better cleaning/sanitation @ \$1,500; Redcat voice amplification system/speakers to allow teachers to effectively speak through masks \$2,500; 300 folding chairs @\$31.95 and 4 chair storage caddies @\$801.45 to enable school portability and the ability to spread out in multiple locations when necessary	\$33,027	
46 - Travel Expenses			
80 - Employee Benefits	Reconcile Employee Benefits-Benefits approved in grant are the same, but cost is dependent on options and percentage of salary of filled position		\$88,884
90 - Indirect Cost			
49 - Boces Services	Decrease Actual Remote Learning Option enrollment less than anticipated		\$67,809
30 - Minor Remodeling			
20 - Equipment	Student Fitness Room Equipment to promote physical & mental well being (3 Treadmills @\$7,346.25; 3 cross trainers @\$6,836); Broadcasting equipment to be used to broadcast student events when in-person attendance is not permitted or limited (\$22,919)	\$64,766	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 156,693	(-) \$ 156,693
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$	1,577,378
	Proposed Amended Total:	\$	1,577,378

health insurance